

Lakeland Bus Lines, Inc.

ID Number: 2163

c/o NJ Transit, One Penn Plaza, East
Newark, NJ 07105

Chief Executive Officer: Marta Mazzarisi,
CEO
(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	
New York, NY--Northeastern NJ		Directly Operated		\$8,813,817	Operating Expense	\$10,169,514	
Square Miles	2,967	Purchased Transportation		0	Capital Funding	\$0	
Population	16,044,012	Total Fare Revenues Earned		\$8,813,817	Annual Passenger Miles	45,756,871	
Population Ranking out of 405 UZAs	1	Sources of Operating Funds Expended			Annual Vehicle Revenue Miles	2,716,017	
		Passenger Fares		\$8,813,817	Annual Unlinked Trips	1,745,956	
		Local Funds		0	Average Weekday Unlinked Trips	6,045	
		State Funds		0	Annual Vehicle Revenue Hours	78,931	
		Federal Assistance ¹		0	Fixed Guideway Directional Route Miles	2.9	
		Other Funds		1,472,776	Vehicles Available for Maximum Service	84	
		Total Operating Funds Expended		\$10,286,593	Average Fleet Age in Years	14.0	
		Summary of Operating Expenses			Vehicles Operated in Maximum Service	51	
		Salaries, Wages and Benefits		\$6,921,258	Peak to Base Ratio	3.4	
		Materials and Supplies		1,298,462	Percent Spares	65%	
		Purchased Transportation		0	Incidents	58	
		Other Operating Expenses		1,949,794	Patron Fatalities	0	
		Total Operating Expenses		\$10,169,514	Performance Measures		
		Reconciling Cash Expenditures		\$117,079	Service Efficiency		
		Sources of Capital Funds Expended			Operating Expense per Vehicle Revenue Mile		
		Local Funds		\$0	Operating Expense per Vehicle Revenue Hour		
		State Funds		0			
		Federal Assistance ²		0	Cost Effectiveness		
		Total Capital Funds Expended		\$0	Operating Expense per Passenger Mile		
					Operating Expense per Unlinked Passenger Trip		
					Service Effectiveness		
					Unlinked Passenger Trips per Vehicle Revenue Mile		
					Unlinked Passenger Trips per Vehicle Revenue Hour		